

PRIVATE CONFIDENTIAL

BARNOLDBY-LE-BECK PARISH COUNCIL

To: All Parish Councillors

BUDGET 2018/2019	2017/2018	2018/2019
CLERK'S SALARY	£ 850.00	£ 870.00
INSURANCE PREMIUM	£ 200.00	£ 200.00
CPRE	£ 36.00	£ 36.00
ADMINISTRATION	£ 400.00	£ 400.00
CHURCH HIRE & LIGHTING	£ 120.00	£ 120.00
AUDIT FEE	£ -	£ -
COUNCILLORS EXPENSES	£ -	£ -
ELECTION CONTINGENCY	£ -	£ -
ERNLLCA	£ 260.00	£ 270.00
TRAINING FEES	£ 100.00	£ 100.00
CHRISTMAS TREES/ LIGHTS/ELECTRICS	£ -	£ -
VILLAGE PROJECTS & MAINTENANCE	£ 600.00	£ 300.00
FLOWER TUBS	£ 200.00	£ 200.00
WEBSITE COSTS - FUNDING APPLIED FOR THROUGH ERNLLCA	£ -	£ -
TOTAL	£ 2,766.00	£ 2,496.00

2017/2018 the Parish Council set a budget of £2,475.00 which presented the residents with a 0% increase.

THE PARISH COUNCIL HAVE THE FOLLOWING IN CONTINGENCY

COUNCILLOR EXPENSES	£200.00
ELECTION CONTINGENCY	£1,500.00
TRAINING FEES	£135.00
VILLAGE PROJECTS	£600.00
WEBSITE	£305.00
TOTAL	£2,740.00

Mrs L Leach

Clerk to the Council

The Parish Council agreed to set a budget of £2440.92 for year 2018/2019.

This includes a Local Council Support Grant from NELC of £111.20