

Explanation of variances – pro forma

Name of smaller authority: **BARNOLDREY LE BECK PARISH COUNCIL**
 County area (local councils and ERMLICA): **ERMLICA**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,484	2,365					
2 Precept or Rates and Levies	2,330	2,400	70	3.00%	NO		
3 Total Other Receipts	1,961	642	-1,319	67.26%	YES		
4 Staff Costs	1,924	1,537	-387	20.11%	YES		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,466	2,705	-761	22.40%	YES		
7 Balances Carried Forward	2,365	1,165			NO		
8 Total Cash and Short Term Investments	2,365	1,165					
9 Total Fixed Assets plus Other Long Term Investments and	6,834	7,017	183	2.68%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable