

BALANCE B/FWD **1165.00**

Budget

ESTIMATED GENERAL EXPENDITURE 2022/2023

Clerk's Salary	1450
Mileage	50
Insurance	228
ERNLLCA Subs	310
Audit Fees Int & Comm	57
Church Electric	200
Training	60
CPRE	36
Postage	11
Stationary/Ink	32
Grass Cutting	1000
Website host	12
Microsoft Office	60
Laptop Security	60
Defibrillator Installtion	150
GDPR	35
Contingencies	800
Total	<u>4551</u>

Precept Requested	2879.53
Balance B/Fwd	1165.00
Total	4044.53