

BALANCE B/FWD AT 1ST APRIL

£700.00

ESTIMATED GENERAL EXPENDITURE

DRAFT BUDGET 23/24

Clerk's Salary	£2,187.00
Clerk's WFH Expenses	£120.00
Clerk's Mobile Phone	£60.00
Meeting Room Hire	£0.00
Mileage	£20.00
Insurance	£300.00
ERNLLCA Subs	£400.00
Audit Fees Int & Comm	£60.00
Training	£0.00
CPRE	£0.00
Postage	£10.00
Stationary/Ink	£50.00
Grass Cutting	£350.00
Website host	£16.00
Microsoft Office	£0.00
Laptop Security	£0.00
Defib Pads	£135.00
Clerk Phone	£15.00
May 2023 Election Costs	£0.00
ICO	£35.00
Contingencies	£1,000.00
Total	£4,758.00
Projected Balance at 31 Mar 23	£700.00
23-24 PRECEPT REQUIRED	£4,058.00