

	2022-23 Budget	2022-23 Expenditure	2023-24 Budget
<b>Admin</b>	43.00	27.48	135.00
<b>Wages</b>	1,450.00	2,148.03	2,187.00
<b>Staff Expenses</b>	50.00	155.00	140.00
<b>Hall Hire</b>	0.00	0.00	0.00
<b>Insurance</b>	228.00	175.00	300.00
<b>ERNLLCA Subs</b>	310.00	620.63	400.00
<b>Audit Fees</b>	57.00	57.00	60.00
<b>Church Electric</b>	200.00	0.00	0.00
<b>Training</b>	60.00	0.00	0.00
<b>CPRE</b>	36.00	0.00	0.00
<b>Grass Cutting</b>	1,000.00	520.87	350.00
<b>Website Hosting</b>	12.00	23.98	16.00
<b>Microsoft Office</b>	60.00	0.00	0.00
<b>Laptop Security</b>	60.00	0.00	0.00
<b>Defibrillator</b>	150.00	440.00	135.00
<b>ICO</b>	35.00	35.00	35.00
<b>Contingencies</b>	800.00	39.64	1,000.00
<b>Total</b>	<b>4,551.00</b>	<b>4,242.63</b>	<b>4,758.00</b>